# TCR Program - Project #112 - March 2007

| Kings Jersey Avenue; widen from 17 <sup>th</sup> Avenue to 18 <sup>th</sup> Avenue in Kings County. |                                           |                                                                      |                               |  |  |  |
|-----------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------------------------------------------|-------------------------------|--|--|--|
| (\$ X 1,000)  Estimated Project Cost:  TCRP Funds Available:  Applicant Agency: Kings               | \$1,935<br>\$1,500<br>County Public Works | TCRP Funds Approved to Date: Phase(s) Approved: Implementing Agency: | <b>\$1,500</b><br>All<br>Same |  |  |  |
| TCRP Allocations to Date:<br>Advanced Approved:<br>LONP Approved to Date:                           | \$0<br>\$0<br>\$0                         | for Phase(s):<br>for Phase(s):<br>for Phase(s):                      | N/A                           |  |  |  |

<u>Project Summary:</u> The overall project includes reconstruction and widening of Jersey Avenue from 17<sup>th</sup> Avenue to 18<sup>th</sup> Avenue including, but not limited to, right of way acquisition, extension or widening of existing culvert structures on Jersey and on 18<sup>th</sup> Avenue, installation of traffic signals at 18<sup>th</sup> and Jersey Avenues, and widen and overlay 18<sup>th</sup> Avenue to provide for left turn channelization from Jersey Avenue to Kansas Avenue.



## Cost and Schedule (\$ x 1,000)

| Phase | Scope                                                    | Start | End    | Cost    |
|-------|----------------------------------------------------------|-------|--------|---------|
| 1     | Submit Public Project Application with Kings County      | 3/01  | 6/01   | \$10    |
|       | Planning Agency                                          |       |        |         |
| 2     | Preparation, Complete Project Documents for Construction | 3/01  | 3/03   | \$35    |
| 3     | Acquire Right of Way and Relocate Utilities              | 3/01  | 6/06   | \$150   |
| 4     | Construct Project                                        | 9/06  | 11/07  | \$1,740 |
|       | •                                                        |       | Total: | \$1,935 |

## Funding Plan (\$ x 1,000)

| Source       | Туре    |           | Phase 1 | Phase 2 | Phase 3 | Phase 4 | Total   |
|--------------|---------|-----------|---------|---------|---------|---------|---------|
| TCRP         | State   | Committed |         |         |         | \$1,500 | \$1,500 |
|              |         | Proposed  |         |         |         |         |         |
| Kings County | Local   | Committed | \$10    | \$35    | \$150   |         | \$195   |
|              |         | Proposed  |         |         |         |         |         |
| CMAQ F       | Federal | Committed |         |         |         | \$240   | \$240   |
|              |         | Proposed  |         |         |         |         |         |
|              | Totals: | Committed | \$10    | \$35    | \$150   | \$1,740 | \$1,935 |
|              |         | Proposed  |         |         |         |         |         |
|              |         | Totals:   | \$10    | \$35    | \$150   | \$1,740 | \$1,935 |

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#### **Prior TCRP Action:**

- Original application was approved on February 21, 2001 (TA-01-03) for \$1,500,000 for Phase 4.
- Minor amendment was approved on February 13, 2002 based on the October 2001 Progress Report to update the project schedule.
- Minor amendment was approved on June 27, 2002 based on the April 2002 Progress Report to update the project schedule.
- An amendment was approved on July 20, 2006 (TAA-06-46) to update the project schedule and funding plan. An allocation of \$1,500,000 was made to Phase 4 (TFP-06-16).
- De-allocation of \$1,500,000 for Phase 4 was approved on March 15, 2007 (Resolution TFP-06-34) (due to the agency's inability to award a construction contract within six months of the allocation).

Status of Conditions: No conditions set.

**Discussion/Issues:** No issues.